

ANNEX D: TARIFF PROPOSAL FORM

INTRODUCTION

Participants shall provide all of the information required in the following tables. Further details of the relevant tariff elements and principles can be found in the description of the Evaluation Methodology in Annex H. Information provided in this form will be used for calculating the Levelised Tariff which forms a key component of the Evaluation Process. The methodology for computation of Levelised Tariff is presented in the Annex H. Capitalised terms used in this Annex but not specifically defined herein shall have their meaning given to such terms in the relevant sections of the CFP and Annexes.

1 Demand Assumptions

Participants are requested to note that for the purposes of computing Levelised Tariff, the load profile provided in the following table shall be used.

Contract Years	Duration	Demand Requirement (RT)
1	January 1 2014 – December 31, 2014	5,000
2	January 1 2015 – December 31, 2015	10,000
3	January 1 2016 – December 31, 2016	20,000
4	January 1 2017 – December 31, 2017	28,000
5	January 1 2018 – December 31, 2018	38,000
6	January 1 2019 – December 31, 2019	46,000
7	January 1 2020 – December 31, 2020	53,500
8	January 1 2021 – December 31, 2021	59,000
9	January 1 2022 – December 31, 2022	61,500
10	January 1 2023 – December 31, 2023	63,000

2 Chilled Water Charge - CWC

CWC	\$/RTh
Contract Years 1-10	

CWC shall be quoted in Singapore Dollars per RTh and shall be the base price of chilled water to be offered to the DCs in the first quarter of the Plant's operations. This base price will remain constant for the Contract Years.

3 Minimum Demand Load Factor - M

M	%
Contract Years 1-10	

Minimum Demand Load Factor quoted as a percentage of the Declared Demand Load and shall remain constant for the Contract Years.

4 Adjustment Factors – A, B, C

Participants are required to provide the proportion of CWC that is linked to Water Index, Electricity Index and Inflation Index ("Adjustment Factors"). The sum of Adjustment Factors shall be 1, i.e., A+B+C=100%. The Adjustment Factors would be applied on a quarterly basis for computation of tariff as explained in the Tariff Payment Mechanism.

4.1 Water Index Adjustment Factor - A

A	%
Contract Years 1-10	

The Water Index Adjustment Factor is the proportion of the CWC which is linked to the Water Index. The Water Index Adjustment Factor shall be quoted as a percentage and shall remain constant for the Contract Years.

4.2 Electricity Index Adjustment Factor - B

B	%
Contract Years 1-10	

The Electricity Index Adjustment Factor is the proportion of the CWC which is linked to the Electricity Index. The Electricity Index Adjustment Factor shall be quoted as a percentage and shall remain constant for the Contract Years.

4.3 Inflation Index Adjustment Factor - C

C	%
Contract Years 1-10	

The Inflation Index Adjustment Factor is the proportion of the CWC which is linked to the Inflation Index. The Inflation Index Adjustment Factor shall be quoted as a percentage and shall remain constant for the Contract Years.

5 Efficiency Factor

Efficiency Factor*	%
Contract Years 1-10	

* - as applied on the quarterly tariff

The Efficiency Factor shall be quoted as percentage and shall be assumed to be constant throughout the Contract Years for the purpose of calculating a levelised tariff for evaluation. The efficiency factor can be reviewed after the 3rd year of operation.